

North Powys Wellbeing Programme Update (October 2022)

Key successes

- Welsh Government endorsement of Programme Business Case on 15th March 2022
- Sovereign body approval and submission to Welsh Government on 30th March 22 of the Health, Care, Infrastructure Strategic Outline Case
- Strategic outline case for the multi agency wellbeing campus underpinned by Engagement, Clinical and Professionally led demand and capacity modelling and other technical work to include Site Surveys/Concept Site Drawings/Infrastructure and Capital costs/Feasibility of Schools
- A number of Accelerated Projects successfully delivering against programme outcomes, and some rolled out Pan Powys and transferred to BAU.
- Strong evidence of partnership working and good stakeholder engagement.
- Regional Integration Fund (RIF) Proposal developed and approved by RPB.
- Stocktake – lessons and learning undertaken and being considered in next phase
- Evaluation report highlighting good progress, demonstrating some evidence of change
- Next stage has commenced and focuses on the underpinning technical work and specifications

Upcoming Challenges

- WG Funding availability
- Operational and Strategic capacity to support delivery of programme

Top Risk

- MR6 Not having sufficient Operational and Strategic capacity resource available to support the delivery of the programme

North Powys Wellbeing Programme Opportunities

Programme Goal

To test and deliver a new integrated model in North Powys in line with the Health and Care Strategy, and to support effective learning and transfer across Powys

Key Drivers....

- There is a strong base of volunteering and community resilience in Powys, supporting a more social model for health.
- Variation in service provision across Powys is creating inequalities which are potentially widening due to the pandemic.
- Demand for health and care services is increasing; we need to increase prevention and early help and support.
- More care can be provided closer to home, reducing unnecessary travel for people and families.
- New treatments and technology are creating new ways of working which can help with some of the workforce challenges.
- National policy and legislation – Future Generations Act, A Healthier Wales and Social Services and Wellbeing Act

What outcomes we want to achieve....

- Strengthen peoples ability to manage their own health and wellbeing and make healthier choices
- Increased focus on prevention and health promotion
- Increased independence and participation within communities
- Increased emotional and behavioral support for families, children and young people to build resilience and support transition into adulthood
- Improved integration of services, partnership working and confidence in leadership
- Improved accessibility to services and community infrastructure that meet the needs of the population
- Improve the opportunity for people to access education, training and learning opportunities



Phased plan: delivery of campus includes school in 2025; other services in 2026

Strategic Outline Case submitted and currently subject to Welsh Government Scrutiny process and initial advice received; next step likely to include further Business Justification Case

Five transformation areas of Children and Young People; Mental Health; Diagnostics and Planned Care; Social Model for Health; Integrated Community Model (November 2022 – Summer 2023)

Key Insights

- The programme is a once in a generation opportunity to improve population health outcomes and wellbeing, delivering integrated care, closer to home.
- It is an RPB partnership programme – currently funded via Welsh Government RIF/ Transformation Fund with wider investment opportunities that will be required for the capital and associated development
- Covid and ongoing challenges with resource availability has resulted in some delays however there is evidence of success in accelerated change programmes – and a wider benefit being secured in the depth of partnership working and stakeholder engagement
- Check and challenge workshops to be held Autumn 2022 will provide further insights on the service models, pathways and workforce plans

Why Newtown / North Powys

Regeneration of the Town

According to the Welsh Index of Multiple Deprivation (WIMD), some small areas have poor scores relating to both health and the economy. Our programme aims to support Newtown to become a healthy community, growing the economy of the town and aiding its residents to fulfil physical and mental health and wellbeing.

Strategically Important

In strengthening health and care services for mid Wales and providing an opportunity to reduce the likely impact of reconfiguration proposals around our borders. Our geography poses significant challenges in Powys; we cover a quarter of the land mass of Wales, but have >5% of the population.



Some Buildings in Poor Condition

Potential for an innovative, integrated health and care model within a fit for purpose environment



Largest Town in Powys

Population base for Newtown is 11,319



Broader Partnership Opportunity

A number of partners are investing in the area, possibly presenting opportunity to integrated health, care, education, third sector and housing through a campus style approach.