

EITEM AGENDA / AGENDA ITEM: 8

Cyd-bwyllgor Canolbarth Cymru ar gyfer Iechyd a Gofal / Mid Wales Joint Committee for Health and Care			
Dyddiad y Cyfarfod: Date of Meeting:	25 th April 2023		
Eitem ar yr Agenda: Title of Report:	Update on Key Programmes across Mid Wales		
Arweinydd: Lead:	Stephen Powell, Director of Planning and Performance, Powys Teaching Health Board Steve Moore, Chief Executive, Hywel Dda University Health Board Lead Chief Executive for the Mid Wales Joint Committee Peter Skitt, Ceredigion County Director and Mid Wales Joint Committee Programme Director		
Pwrpas yr adroddiad: Purpose of the Report:	To receive an update on the following key programmes across Mid Wales: <ul style="list-style-type: none"> • North Powys Wellbeing programme • Hywel Dda UHB A Healthier Mid and West Wales 	Ar gyfer cytundeb For Agreement	
		Ar gyfer trafodaeth For Discussion	
		Ar gyfer gwybodaeth For Information	✓

Crynodeb / Summary

This report provides an update on the latest progress regarding those key strategic change programmes across Mid Wales of importance to the MWJC as follows.

North Powys Wellbeing Programme

The appointment of Mott Macdonald Consultants has been agreed for the campus element of the programme. They will work alongside the Innovative Environment Project Board and the broader Programme team to provide professional and independent advice on the procurement pathway for Design and Build partners with overall responsibility for the wider campus liaison link to Education Design and Build partners to ensure an overarching approach and seamless programme delivery.

In the early stages, Mott Macdonald will support the key Welsh Government directive to produce a standalone Business Justification Case (BJC) for the infrastructure (roads, utilities, etc.) element. The BJC will carry significant risks as this will be developed before, rather than in conjunction with, the detailed design of the broader campus. Education timescale and scale to be commensurate and clearly linked to the wider campus - the programme will act to avoid delays to this critical work element.

The Strategic Outline Case (SOC) Scrutiny Grid has been received from Welsh Government and reviewed by the team, 76 questions were included with no obvious issues, a response has been prepared and will be sent to Welsh Government later in the year along with the BJC.

Linked strategic programme progressing with scrutiny of critical path dependencies underway. Draft strategic critical path developed.

Initial findings showing pressure on the campus outline planning submission to meet

Education's full planning interdependency and infrastructure delivery start date. This currently demonstrates the need for timely delivery of transformation service specification information and delivery of the BJC. Currently investigating this dependency in more detail.

Service Design

Service design work for north Powys is currently on hold pending the outcome of the wider pan Powys work on the Accelerated Sustainable Model (ASM) which is being developed across the partnership, with local authority and 3rd sector colleagues. Workshops to further define the ASM have been scheduled for April and May 2023. Consideration needs to be given on how to expedite the service design for North Powys once the ASM work concludes, in order to minimise impact on the overall deliverability of the critical path.

Communication and Engagement

Liaison with Shrewsbury and Telford Hospitals NHS Trust engagement staff regarding their Hospital Transformation Programme engagement is ongoing. Details of their focus groups have been shared widely in north Powys on NPWB and PTHB channels, with members of the core team linking in to the focus groups.

Hywel Dda University Health Board 'A Healthier Mid and West Wales: Our Future Generations Living Well'

Following a period of engagement in 2018, Hywel Dda UHB consulted with the public on the future of health services in the Hywel Dda area – Our Big NHS Change. This work progressed, towards the formal approval of its long-term health and care strategy, A Healthier Mid and West Wales: Our Future Generations Living Well, at a Hywel Dda UHB Board meeting on 29th November 2018. Specifically the following was agreed:

- Glangwili Hospital in Carmarthen and Witybush Hospital in Haverfordwest will be re-purposed as community hospitals. Both will provide 24/7 GP-led urgent care centres. They will have facilities for day case procedures, as well as therapy and nurse-led beds for less critical needs and rehabilitation. Diagnostic support (x-ray, ultrasound etc.) will continue, as well as outpatient and other clinics.
- The more specialised services for urgent and planned care currently provided at Glangwili and Witybush hospitals will in the future be provided at a new Urgent and Planned Care Hospital. It will provide specialist children, adult, and mental health services, and will function as the Trauma Unit and main Emergency Department in the Hywel Dda area.
- There will be no significant changes to services at Bronglais Hospital in Aberystwyth. It will continue to provide urgent, emergency, and planned care services including for communities in north west Powys. Those patients from Bronglais Hospital who are currently transferred to Glangwili Hospital for more specialist care will in future be transferred to the new Urgent and Planned Care Hospital.

Consultation on new planned and urgent care hospital site

Hywel Dda University Health Board are currently consulting with the public over three potential sites for a new planned and urgent care hospital, two in the Whitland area and one in St Clears. The 12 week public consultation for choosing a site commenced started on 23rd February and will end on 19th May 2023. During the consultation, they are seeking feedback from all members of the public including those residents from Mid Wales who access health services in the Hywel Dda area. A series of public drop-in and on-line events have been arranged with those key upcoming events accessible to residents of Mid Wales as follows:

Public drop-in events

- 2pm - 7pm; Friday 21st April 2023 at the Morlan Centre, Queens Road, Aberystwyth SY23 2HH
 - 2pm - 7pm; Tuesday 9th May 2023 at The Castle Hotel, Llandovery SA20 0AP
- On-line event*
- 6:30pm - 7:30pm; Tuesday 16th May via Zoom

Purchasing a site and delivering the new Urgent and Planned Care Hospital is subject to the Welsh Government funding, which is not yet confirmed, and if successful, would take several years to achieve.

Further information on the consultation can be found on the Hywel Dda UHB website as follows:

<https://hduhb.nhs.wales.uk/about-us/healthier-mid-and-west-wales/>

Bronglais General Hospital clinical strategy ‘Bronglais General Hospital: Delivering Excellent Rural Acute Care’

The delivery phase of the Hywel Dda UHB strategy, required the production of a clinical strategy for the future services at Bronglais General Hospital. Following a clinically led development process, the Bronglais General Hospital clinical strategy ‘Bronglais General Hospital: Delivering Excellent Rural Acute Care’, was approved by the Board of Hywel Dda UHB on 28th November 2019.

Supporting the implementation of the Bronglais strategy is the Bronglais General Hospital Strategy Implementation Steering Group, which leads on the development and implementation of a phased approach to the delivery of the strategy. Engagement with the Mid Wales Joint Committee is through the Mid Wales Clinical Advisory Group with progress on implementation of the Strategy Implementation Plan a standing agenda item for meetings of the Clinical Advisory Group in order allow members to provide clinical input and feedback.

The Bronglais General Hospital Strategy Implementation Group met on 18th January and 15th March 2023. A review of the current status of the implementation of the strategy has been undertaken and an update provided to the Hywel Dda University Health Board Strategic, Development and Operational Delivery Committee and the Mid Wales Clinical Advisory Group. The Strategic, Development and Operational Delivery Committee re-iterated the need for implementation of the strategy to be progressed and that Bronglais General Hospital should be sustained as a district general hospital whilst also being a part of the proposed new planned and urgent care hospital. A workshop is in the process of being arranged for more detailed consideration of the strategy and its action plan to ensure it takes into consideration changes to services post COVID-19. Project management resource has been requested to support implementation of the strategy going forward.

Argymhelliad / Recommendation

For information - The Joint Committee are asked to note for information the update on the latest progress regarding those key strategic change programmes across Mid Wales of importance to the MWJC:

- North Powys Wellbeing programme.
- Hywel Dda UHB A Healthier Mid and West Wales Programme Business Case.